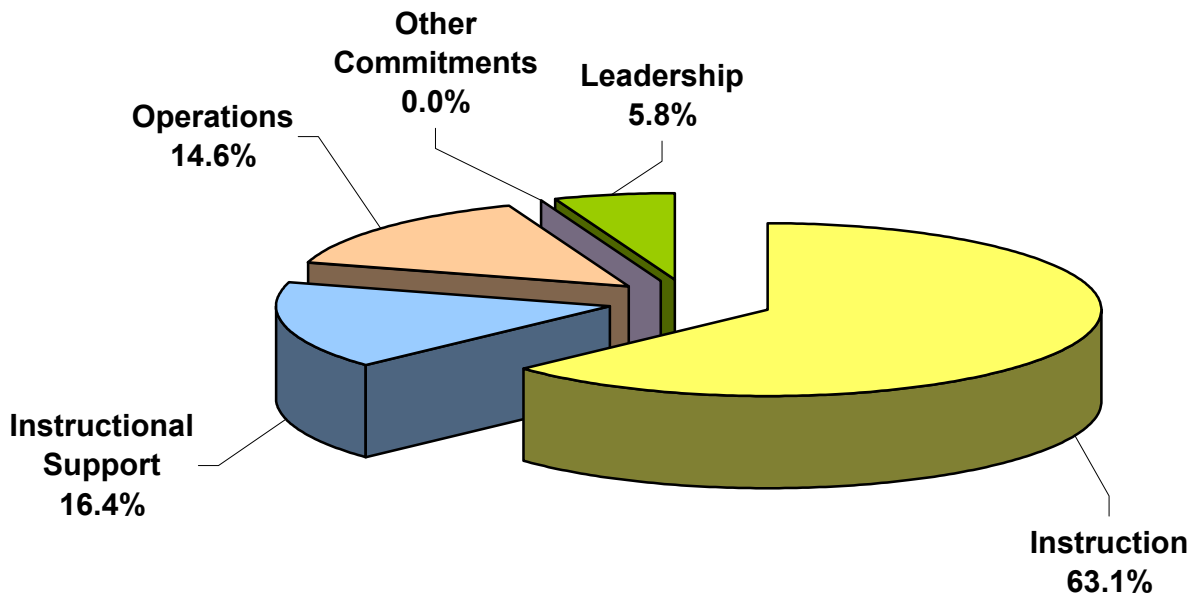
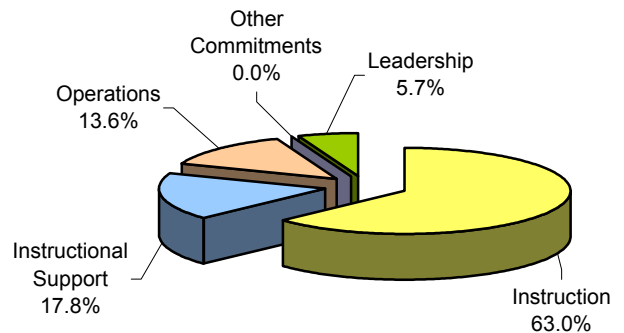


Portsmouth School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 1,085	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,089,340	\$6,534	63.1%
Instructional Support	\$1,846,661	\$1,702	16.4%
Operations	\$1,639,126	\$1,511	14.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$654,064	\$603	5.8%
Total High School Expenditures	\$11,229,191	\$10,349	100.0%
Total District & %-High School-To-District	\$34,144,876	\$11,299	32.9%